

31901	SERVICIOS INTEGRALES DE TELECOMUNICACIÓN	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
32000	SERVICIOS DE ARRENDAMIENTO	\$3,635,975.59	\$302,997.97	\$302,997.97	\$302,997.97	\$302,997.97	\$302,997.97	\$302,997.97	\$302,997.97	\$302,997.97	\$302,997.97	\$302,997.97	\$302,997.97	\$302,997.97	\$3,635,975.59
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$1,500,000.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$1,500,000.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$700,000.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$700,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$230,000.00	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$230,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$230,000.00	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$230,000.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$535,000.00	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$535,000.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$535,000.00	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$535,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$272,600.00	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$272,600.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$272,600.00	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$22,716.67	\$272,600.00
32900	OTROS ARRENDAMIENTOS	\$398,375.59	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$398,375.59
32901	OTROS ARRENDAMIENTOS	\$398,375.59	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$33,197.97	\$398,375.59
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$51,547,372.87	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$4,295,614.41	\$51,547,372.87
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y	\$2,500,000.00	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$2,500,000.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$2,500,000.00	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$2,500,000.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA,	\$3,920,210.00	\$326,684.17	\$326,684.17	\$326,684.17	\$326,684.17	\$326,684.17	\$326,684.17	\$326,684.17	\$326,684.17	\$326,684.17	\$326,684.17	\$326,684.17	\$326,684.17	\$3,920,210.00
33301	SERVICIOS DE INFORMÁTICA	\$870,210.00	\$72,517.50	\$72,517.50	\$72,517.50	\$72,517.50	\$72,517.50	\$72,517.50	\$72,517.50	\$72,517.50	\$72,517.50	\$72,517.50	\$72,517.50	\$72,517.50	\$870,210.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$3,050,000.00	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$3,050,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$175,000.00	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$175,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$175,000.00	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$175,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	\$2,199,315.19	\$183,276.27	\$183,276.27	\$183,276.27	\$183,276.27	\$183,276.27	\$183,276.27	\$183,276.27	\$183,276.27	\$183,276.27	\$183,276.27	\$183,276.27	\$183,276.27	\$2,199,315.19
33602	OTROS SERVICIOS COMERCIALES	\$19,657.36	\$1,638.11	\$1,638.11	\$1,638.11	\$1,638.11	\$1,638.11	\$1,638.11	\$1,638.11	\$1,638.11	\$1,638.11	\$1,638.11	\$1,638.11	\$1,638.11	\$19,657.36
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA	\$878,065.76	\$73,172.15	\$73,172.15	\$73,172.15	\$73,172.15	\$73,172.15	\$73,172.15	\$73,172.15	\$73,172.15	\$73,172.15	\$73,172.15	\$73,172.15	\$73,172.15	\$878,065.76
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL	\$1,301,592.07	\$108,466.01	\$108,466.01	\$108,466.01	\$108,466.01	\$108,466.01	\$108,466.01	\$108,466.01	\$108,466.01	\$108,466.01	\$108,466.01	\$108,466.01	\$108,466.01	\$1,301,592.07
33700	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$80,000.00
33701	GASTOS DE SEGURIDAD PÚBLICA Y NACIONAL	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$80,000.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$42,672,847.68	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$42,672,847.68
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33902	PROYECTOS PARA PRESTACIÓN DE SERVICIOS	\$42,672,847.68	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$3,556,070.64	\$42,672,847.68
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$5,820,935.24	\$485,077.94	\$485,077.94	\$485,077.94	\$485,077.94	\$485,077.94	\$485,077.94	\$485,077.94	\$485,077.94	\$485,077.94	\$485,077.94	\$485,077.94	\$485,077.94	\$5,820,935.24
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$5,400,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$5,400,000.00
34101	COMISIONES BANCARIAS	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$100,000.00
34102	RECARGOS Y ACTUALIZACIONES	\$5,300,000.00	\$441,666.67	\$441,666.67	\$441,666.67	\$441,666.67	\$441,666.67	\$441,666.67	\$441,666.67	\$441,666.67	\$441,666.67	\$441,666.67	\$441,666.67	\$441,666.67	\$5,300,000.00
34500	SEGURO DE BIENES PATRIMONIALES	\$220,000.00	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$220,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$220,000.00	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$220,000.00
34700	FLETES Y MANIOBRAS	\$200,935.24	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$200,935.24
34701	FLETES Y MANIOBRAS	\$200,935.24	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$16,744.60	\$200,935.24
35000	SERVICIOS DE INSTALACION, REPARACION,	\$10,134,033.12	\$844,502.76	\$844,502.76	\$844,502.76	\$844,502.76	\$844,502.76	\$844,502.76	\$844,502.76	\$844,502.76	\$844,502.76	\$844,502.76	\$844,502.76	\$844,502.76	\$10,134,033.12
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$426,145.52	\$35,512.13	\$35,512.13	\$35,512.13	\$35,512.13	\$35,512.13	\$35,512.13	\$35,512.13	\$35,512.13	\$35,512.13	\$35,512.13	\$35,512.13	\$35,512.13	\$426,145.52
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$114,682.36	\$9,556.86	\$9,556.86	\$9,556.86	\$9,556.86	\$9,556.86	\$9,556.86	\$9,556.86	\$9,556.86	\$9,556.86	\$9,556.86	\$9,556.86	\$9,556.86	\$114,682.36
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$311,463.16	\$25,955.26	\$25,955.26	\$25,955.26	\$25,955.26	\$25,955.26	\$25,955.26	\$25,955.26	\$25,955.26	\$25,955.26	\$25,955.26	\$25,955.26	\$25,955.26	\$311,463.16
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$161,498.36	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$161,498.36
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$161,498.36	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$13,458.20	\$161,498.36
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$410,901.68	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$410,901.68
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$410,901.68	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$34,241.81	\$410,901.68
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$4,181,386.01	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$4,181,386.01
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$4,181,386.01	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$348,448.83	\$4,181,386.01
35600	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$4,679,101.55	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$4,679,101.55
35601	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$4,679,101.55	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$389,925.13	\$4,679,101.55
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$275,000.00	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$22,916.67	\$275,000.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA	\$27													

